

WWA Situation as of 11 March 2025**Income statement for the period January to December 2025 (in Euros)**

The purpose of this table is to show the expected result. The revenues reflect the sponsorships invoiced but not necessarily paid.

BUDGET OF REVENUES		WWA OTHER	IFAN	Korea	Malaysia	Singapore	France	Trinity House	JANA	Registration fees	Disaster fund	Consolidated	Sponsorship PAID	Remaining due
REV0	Other											0,00		
REV1	Financial revenue											0,00		
REV2	Registration fees									25 000,00		25 000,00		
REV3	IFAN		695 000,00									695 000,00	173 750	521 250
REV4	Korea			106 000,00								106 000,00	0	106 000
REV5	Malaysia				125 000,00							125 000,00	0	125 000
REV7	France						20 000,00					20 000,00	0	20 000
REV8	Trinity House							35 000,00				35 000,00	0	35 000
REV9	JANA											0,00	0	0
REV11	SINGAPORE					88 500,00			8 000,00			96 500,00	0	96 500
REV12	Disaster recovery Fund											0,00		
TOTAL EXPECTED REVENUES		0,00	695 000,00	106 000,00	125 000,00	88 500,00	20 000,00	35 000,00	8 000,00	25 000,00	0,00	1 102 500,00	173 750	903 750
RESERVE FROM PREVIOUS YEAR		218 813,39	8 441,01	8 665,19	13 610,86	1 579,12	0,00	702,99	0,00	0,00	23 273,75	275 086,31		
TOTAL BUDGET OF REVENUES		218 813,39	703 441,01	114 665,19	138 610,86	90 079,12	20 000,00	35 702,99	8 000,00	25 000,00	23 273,75	1 377 586,31		

EXPENSES		Realized										
ET	Education & Training		40 110,07	2 517,22		4 162,50						46 789,79
CB	Capacity Building		2 333,89	2 661,59								4 995,48
RD	Research & development											0,00
AR	Other Academy related		19 252,00	2 987,49		3 000,00					159,92	25 399,41
RS	Permanent staff's costs		99 526,39									99 526,39
TOTAL EXPENSES		0,00	161 222,35	8 166,30	0,00	7 162,50	0,00	0,00	0,00	0,00	159,92	176 711,07
INCOME AGAINST EXPENDITURE		218 813,39	542 218,66	106 498,89	138 610,86	82 916,62	20 000,00	35 702,99	8 000,00	25 000,00	23 113,83	1 200 875,24

dans un journal de situation de janvier, produits à recevoir pour ifan (3T), TH (35000€) et France (20000)